

**1999-2000 Profile of Wilmot School District 54-7**  
**Wilmot, South Dakota**

General District Information				
Area in Square Miles	229	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	181.432	186.880
Home County -	ROBERTS	9-12	102.700	106.766
Educ. Expenditures/ADM	\$5,647	Total	284.132	293.646
1999 PK-12 Enrollment	303	% Special Needs Students	10.6%	
Open Enrolled Students	10	Voc Ed Enrollment	163	
ADM of Tuitioned Out Paid	1.000	% Eligible for Free/Reduced Lunch	53.9%	
Gen. State Aid Adj. ADM	332.665	Students Transported	182	
District Dropout Rate	0.0%	Non-Public & Home School ADM	1.000	

Ending Fund Balance	
General	\$325,181
Capital Outlay	-\$39,541
Special Ed	\$7,333
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$553,979	\$112,370	\$99,288	\$107,126
County	\$41,538	\$0	\$0	\$16,045
State	\$807,409	\$6,214	\$62,935	\$0
Federal	\$117,714	\$3,011	\$24,638	\$0
<b>Total</b>	<b>\$1,520,640</b>	<b>\$121,595</b>	<b>\$186,861</b>	<b>\$123,171</b>

State Aid - FY2000	
General Formula	\$774,341
Special Education	\$62,255
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$836,596</b>

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	1.51
Gen Own Occ	7.56	Bond Redemption	1.83
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$25,057
Exp. Adjusted Salary	\$25,555
Avg Years of Experience	14.2
% with Advanced Degrees	7.1%
Student to Staff Ratio	11.8 to 1
Cert. Instr. Staff (FTE's)	25.7

1999 Taxable Valuations	
Agricultural	\$47,885,275
Non-Ag Z	\$0
Owner Occupied	\$11,987,055
Other Non-Ag/Utilities	\$8,288,672
<b>Total</b>	<b>\$68,161,002</b>

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$340,944	\$0	\$340,944
Middle/Jr. Hi	\$102,530	\$0	\$102,530
Secondary	\$310,909	\$0	\$310,909
Other	\$112,250	\$91,405	\$203,655
Preschool	\$32,695	\$0	\$32,695
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$899,328</b>	<b>\$91,405</b>	<b>\$990,733</b>
Support Services	\$551,940	\$92,468	\$644,408
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$55,724	\$0	\$55,724
<b>Total Expenditures</b>	<b>\$1,506,992</b>	<b>\$183,873</b>	<b>\$1,690,865</b>

Other Fund Expenditures:			
Capital Outlay	\$247,232	Capital Project	\$1,662,641
Bond Redemption	\$87,088	GF - Transfers Out	\$413,647
Pension	\$0		

**SCHOOL LEVEL INFORMATION**

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Wilmot High Sch, 0912	108	0.0%	96.1%	-	11 - 26	11 - 66	20.9	20	23	\$24,769	11.6 to 1	9.3
Wilmot Elem, PK06	145	0.0%	97.1%	4 - 62	2 - 21, 4 - 20	2 - 57, 4 - 59	-	-	-	\$25,675	15.6 to 1	9.3
Wilmot Jr High, 0708	44	0.0%	97.3%	8 - 68	8 - 16	8 - 76	-	-	-	\$24,545	15.0 to 1	2.9